October 08, 2026

MEMORANDUM

TO : External Contracts and Grants Funded Programs - The Navajo Nation

FROM : _____
Dominic Beyal, Executive Director / OMB

_____
Cordell Shortey, Contracting Officer – CGS/ OMB

SUBJECT: Budget on External Contracts / Grants in Enterprise Resource Planning (ERP) System, Release 1.0

On October 5, 2026, OMB issued a memo on FY 2027 Navajo Nation Comprehensive Budget that is being entered in ERP for implementation. The memo herein is regarding budget on Externally Restricted Funds (ERF). Below is an overview of action taken on ERF and work in progress that you need to be informed:

1. The budget on FY 2026 grants that were active as of June 23, 2026 in FMIS were uploaded to ERP's BNDN (Béeso Náadzooígii Doo Nahat'á) environment. That included all the American Rescue Plan Act (ARPA) budgets.

2. The budget revisions / modification on FY 2026 grants and budget on FY 2027 grant awards will be in the ERP and available by October 19, 2026.

3. The Programs can procure goods and services via the budget referred to at 2. above. Follow the guidelines on Finance & Supply Change Management (F&SCM) that were issued by OOC.

4. The budget on FY 2025 and prior year awards, herein referred to as Prior Year (PY), that are available for use October 1, 2026 and forward will be entered in the BNDN based on the financial year end closeout report of the respective grant. The PY budget balances will be posted as Unearned Revenue. The Programs will be notified when the budget on PY is available.

   Unearned Revenue is funds received from the funding agency which were deposited in the Nation's bank account and has not been expended as shown in the FY 2024 Audit Report. An example is funding on P. L. 93-638 Contracts which are disbursed to the Nation based on available Congress appropriation. Additional information will be forthcoming on uploading budget on PY grants that received funds (Unearned Revenue) and grants that receive funds on cost reimbursement basis.

5. Contracts and Grants Section (CGS) will continue to enter budget on grant awards and budget revisions / modifications until ERP Release 2.0 is ready and implemented in January 2027 and Program personnel certified to use ERP referred to in 7. below. Thereafter, the Program personnel will enter budget on the grant and budget adjustments in BNDN for posting by OMB.

6. The Grant Application and Grant Award / Modification needs to be submitted through Document Review based on memo of September 28, 2026 by Ms. Sharon Sandoval / OPVP and continued until Release 2.0 is implemented.

7. The Program personnel need to obtain BNDN training and get certified to use ERP system. The notice on BNDN training is on OMB website.

8. Data mappings from FMIS to ERP systems are also accessible on OMB's website for programs to identify new award dimensions. The Power Business Intelligence (BI) tool contains the BU translator. On errors encountered, provide information and/or screenshots to Ms. Erie Tsosie or Ms. Rachael Arviso at OMB.

Updated information on ERF will be posted on OMB website as development continues. Thank you for sharing the information herein.

Distribution

Cc: OPVP, Legislative and Judicial